SSC Budget Meeting

Feb. 3, 2017

Attendance: Scott, Jen, Sally, Sonia, Celine, Amy, Damon

Agenda item: Budget

* Background: the governor is sending us less money to work with…..the district has been in debt for years, but we can’t ignore the deficit (currently =$124 million) any longer….so, this is one really challenging year coming up.
* For more information, refer to Sally’s Powerpoint.
* Hiring freeze…..school site spending frozen.
* We are going to be very thoughtful/responsible about what we use and how we use it.
* TES shouldn’t need to lose a teacher and class ratios should remain stable at 1:24/1:32.16 (current levels). This is the most current information.
* We will lose health tech hours (from 4.5 down to 2 days).
  + We can pay for .5 of health tech.
* Library is currently 2.5 days…..we are going down to 1 day of library.
* Front office staff remains the same.
* We get an increase in Title 1 money.
* Foundation cannot pay for personnel.
* Volunteers cannot run the library.
* Proposed budget:
  + Copier $10000
  + Paper $3000
  + Supplies $13000
  + Noon Duty: given on ½ of current spending, so we need to buy $5000
  + Push in teacher: $35,493 (2 teachers, 8 hours each)
  + Half day health tech $4678.12
  + Keep telephone at $300
  + CELDT testing $4000 (must be done by retired teachers)
  + Clsrm teacher hourly $2500 (kinder assist)
  + Visiting Teacher’s for teacher professional development $2000
  + + benefits

Vote: How to spend: Total of $19,100

* $17,812 buys .1675 of in school resource teacher (remainder .2325 pull out teacher comes from LCFF)
* $1,288 In parent involvement (be added to supplies)
* Motioned…..seconded…..and approved.

Vote: School Climate Survey:

* Can we pay Heather Pollen to take care of the ‘tech’ side of the survey?
* Motioned…seconded…..and approved.

Adjourned: 2:51

Next meeting: Feb. 13